WALSOKEN PARISH COUNCIL
EXPLANATION OF VARIANCES FOR YEAR ENDED 31ST MARCH 2018

Section 1	2016/17	2017/18	Variance (+/-)	Detailed explanation of variance (with amounts £)	2016/17	2017/18
Box 3						
Total other receipts	£6,929	£4,236	**Dec.£2,693**	Insurance claim diff. £2,215	£2,215	£0
				VAT reclaimed diff. £308	£2,407	£2,099
				Council Grant diff. £170	£540	£370
				Difference £2,693	**£5,162**	**£2,469**
Box 6						
All other payments	£16,888	£4,848	**Dec.£12,040**	Churchyard expenses diff.£10,127	£10,730	£603
				VAT diff. £1,847	£2,099	£252
				Ins Co refund diff. £390	£390	£0
				Difference £12,364	**£13,219**	**£855**
Box 7						
Bals.carried fwd.	£9,761	£14,938	**Inc.£5,177**	Dec in balance forward £4,941	£14,702	£9,761
				Dec in receipts £2,261	£15,669	£13,408
				Dec in expenditure £12,410	£20,622	£8,212
				Difference £5,208	**£9,749**	**£14,957**