

WALSOKEN PARISH COUNCIL
EXPLANATION OF VARIANCES FOR YEAR ENDED 31ST MARCH 2018

Section 1	2016/17	2017/18	Variance	Detailed explanation of variance	2016/17	2017/18
			(+/-)	(with amounts £)		
Box 3						
<i>Total other receipts</i>	£6,929	£4,236	Dec.£2,693	Insurance claim diff. £2,215	£2,215	£0
				VAT reclaimed diff. £308	£2,407	£2,099
				Council Grant diff. £170	£540	£370
				Difference £2,693	£5,162	£2,469
Box 6						
<i>All other payments</i>	£16,888	£4,848	Dec.£12,040	Churchyard expenses diff.£10,127	£10,730	£603
				VAT diff. £1,847	£2,099	£252
				Ins Co refund diff. £390	£390	£0
				Difference £12,364	£13,219	£855
Box 7						
<i>Bals.carried fwd.</i>	£9,761	£14,938	Inc.£5,177	Dec in balance forward £4,941	£14,702	£9,761
				Dec in receipts £2,261	£15,669	£13,408
				Dec in expenditure £12,410	£20,622	£8,212
				Difference £5,208	£9,749	£14,957